事業活動内訳表 (自) 平成26年4月1日(至) 平成27年3月31日

		勘定科目	合 計	本部
		保育事業収益	55, 814, 820	
	l	保育所運営費収益	51, 153, 250	
		その他の事業収益	4, 661, 570	
	収	市区町村補助金収益	4, 661, 570	
	益	予備保育士設置事業費	2, 561, 570	
		教育施設等騒音対策	930, 000	
		処遇改善臨時特例事業	1, 170, 000	
		サービス活動収益計(1)	55, 814, 820	
		人件費	46, 437, 146	
		職員給料	19, 034, 800	
		職員賞与	12, 743, 125	
		期末手当	8, 899, 370	
		管理職手当	246,000	
		 扶養手当	18,000	
		特殊業務手当	764, 320	
		通勤手当	443, 500	
		調整手当	220, 500	
		超過勤務手当	1, 060, 435	
		処遇改善手当	1, 091, 000	
		非常勤職員給与	5, 417, 666	
		派遣職員費	2, 852, 076	
		退職給付費用	928, 000	
		法定福利費	5, 461, 479	
サ		事業費	6, 773, 955	
ĺ		給食費	4, 474, 820	
F.		保健衛生費	150, 000	
ス		炊具食器費	40, 000	
活		保育材料費	250, 731	
動		水道光熱費	1, 415, 184	
増	費用	消耗器具備品費	209, 027	
減		車輌費	192, 353	
\mathcal{O}		· · · · · · · · · · · · · · · · · · ·	41, 840	
部		事務費	3, 872, 006	
		福利厚生費	382, 596	
		職員被服費	29, 700	
		旅費交通費	190, 250	
		事務消耗品費	203, 538	
		印刷製本費	20, 844	
		水道光熱費	180, 204	
		燃料費	3, 680	
		修繕費	544, 040	
		通信運搬費	88, 046	
		業務委託費	143, 478	
		手数料	55, 159	
		保険料	97, 375	
		賃借料	949, 398	
		保守料	454, 822	
		諸会費	42, 567	
		· 推費	486, 309	
		· 推費	486, 309	
		減価償却費	2, 703, 651	
		減価償却費	2, 703, 651	
		国庫補助金等特別積立金取崩額	-1, 859, 482	
		国庫補助金等特別積立金取崩額	-1, 859, 482	
		サービス活動費用計(2)	57, 927, 276	
		サービス活動賃用計(2)サービス活動増減差額(3)=(1)-(2)	-2, 112, 456	
サ		受取利息配当金収益	7, 103	204
りし	l	受取利总配当金収益 受取利息配当金収益	7, 103	204
ビ	収	その他のサービス活動外収益	7, 103	
L	1 11	しい同ツソートハロ野乃が公皿	120,000	

ス	益	· 維収益	726, 000	
活	111112	その他の雑収入	726, 000	
動		サービス活動外収益計(4)	733, 103	204
外		/ - 1429/ (/		
増減	費			
	用			
\mathcal{O}		サービス活動外費用計(5)		
部		サービス活動外増減差額(6)=(4)-(5)	733, 103	204
-f. f.		経常増減差額(7)=(3)+(6)	-1, 379, 353	204
特	収			
別	益	特別収益計(8)		
増 減	費			
例の	用	性叫弗田乳(n)		
部		特別費用計(9) 特別増減差額(10)=(8)-(9)		
口口		当期活動増減差額(11)=(7)+(10)	-1, 379, 353	204
繰			6, 294, 095	3, 010, 902
越		当期末繰越活動増減差額(13)=(11)+(12)	4, 914, 742	3, 010, 302
活	基本金取崩額(14)		1, 011, 112	0, 011, 100
動		その他の積立金取崩額(15)		
増		その他の積立金積立額(16)		
増減				
差				
額				
\mathcal{O}				
部		次期繰越活動増減差額(17)=(13)+(14)+(15)-(16)	4, 914, 742	3, 011, 106

日吉保育園 諸 ロ 55,814,820 51,153,250 4,661,570 2,561,570 930,000 1,170,000 55,814,820 46,437,146 19,034,800 12,743,125 8,899,370 246,000 18,000 764,320 443,500 220,500 1,060,435 1,091,000 5,417,666 2,852,076 928,000 5,461,479 6,773,955 4,474,820 150,000 40,000 250,731 1,415,184 209,027 192,353 41,840 3,872,006 382,596 29,700 190,250 203,538 20,844 180,204 3,680 544,040 88,046 143,478 55,159 97,375 949,398 454,822 42,567 486,309 2,703,651 2,7		(単位:円)
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